

<b>Total Lawhill Boarder Student Bursary Estimated Costs (Updated December 2018) (Three Year Course)</b>				
<b>Bursary Costs - Item Per student/per annum</b>	<b>Est 2019</b>	<b>Est 2020</b>	<b>Est 2021</b>	<b>Total 3 Year Costs in Rand</b>
<b>Lawhill Centre : Accommodation (Board and Lodging) and School Fees -</b>	59950	65945	72540	<b>198435</b>
Extra Maths and Science Lessons p.a	2120	2247	2382	<b>6749</b>
Outings- Mentorship and Outreach program including Eyesight and PI tests p.a	2472	2620	2777	<b>7870</b>
Other <b>Extra Mural Costs</b>	4592	4867	5159	<b>14619</b>
<b>Total Costs Per student p.a. (Without Transport)</b>	<b>69134</b>	<b>75680</b>	<b>82858</b>	<b>213053</b>
Transport costs including returns home in all 4 Holidays (Dependent on Student)	6784	7191	7623	<b>20375</b>
<b>Total Costs Per student p.a. (With Transport)</b>	<b>75918</b>	<b>82871</b>	<b>90481</b>	<b>262666</b>
<b>See Notes</b>				
<b>Notes</b>				
1) <i>Travel Costs for students from the Eastern Cape, KZN &amp; Gauteng are estimated at R6784 p.a. in 2018 and will be added as necessary the sponsor costs</i>				
2) <i>We have decided not to take any more days students as Bursars, as in the end we have had to convert them to Boarders</i>				
<b>Total DUT / CPUT Tertiary Boarder Student Bursary Costs (Updated December 2018)(Three Year Course)</b>				
<b>Bursary Costs - Item Per student/per annum</b>	<b>Est 2019</b>	<b>Est 2020</b>	<b>Est 2021</b>	<b>Three Year Costs</b>
CPUT /DUT Annual Tuition Fees	38145	40433	44477	<b>123055</b>
Residence Fees (Escalated @8% per year)	26521	28112	30924	<b>79654</b>
Lodging Costs per year (Escalated @ 10% per year)	23320	25652	28217	<b>70972</b>
Costs for Student Computer Materials and Text Books (Esclated @ 6% per year)	2650	2809	3090	<b>7959</b>
<b>Total Costs</b>	<b>90636</b>	<b>97007</b>	<b>106708</b>	<b>281640</b>
<b>Total SSTG OOW Course Tertiary Boarder Student Bursary Costs (One Year Course)</b>				
<b>Bursary Costs - Item Per student /per annum</b>	<b>Est 2019</b>	<b>Est 2020</b>	<b>Est 2021</b>	
SSTG Course Fees (Escalated @10%)	58830	62360	66101	
Boarding Costs per year (Escalated at 10% per year)	82500	90750	99825	
Transport & Other Costs	9600	10560	11616	
<b>Total Costs Including R70,000 in subsidised ancillary courses paid by SAIMI</b>	<b>150930</b>	<b>163670</b>	<b>177542</b>	
<b>Notes</b>				
1) <i>The Policy of the Bursary Fund is to preferably fund / award Bursaries to students studying the one year Navigator OOW Course at SSTG than Navigator Courses at CPUT or DUT</i>				
2) <i>At the present time an Engineer OOW student has to attend a CPUT Course plus certain subjects at a TVET College and Workshops at a provider</i>				
3) <i>The DUT Navigator Course is three year course;</i>				
4) <i>The CPUT Course for S1/S2 is One Year without Ancillary Courses which is substantial extra cost and accomodation</i>				
5) <i>It is not Bursary Fund Policy to provide Bursaries to the the 3 Year Course at DUT or the new3 year course at CPUT unless a specific sponosr requires it.</i>				